

<b>Activity:</b>	<b>Grants-in-Aid</b>
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**Activity Summary**

Program Component	2003 Enacted	2004 Estimate	FY 2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Grants-in-Aid to States and Territories	33,779	34,570	0	0	34,570	0
Grants-in-Aid to Tribes	2,981	2,963	0	0	2,963	0
Grants-in-Aid to Historically Black Colleges & Universities	0	2,963	0	-2,963	0	-2,963
<b>Total Requirements</b>	<b>36,760</b>	<b>40,496</b>	<b>0</b>	<b>-2,963</b>	<b>37,533</b>	<b>-2,963</b>

**Authorization**

16 U.S.C. 470	National Historic Preservation Act of 1966, as amended
Public Law 104-333	Omnibus Parks and Public Lands Management Act of 1996

**Activity Overview**

The Grants-in-Aid activity provides grants in accordance with the aim stated in the National Historic Preservation Act to provide leadership and support for the preservation of the nation's cultural, historic and pre-historic treasures. Grants under this activity fall into two categories: (1) matching grants to States, territories, and the Freely Associated States (Micronesia), and (2) grants to Indian tribes, Alaska Natives, and Native Hawaiians for cultural heritage preservation.

PART reviews were conducted on NPS Historic Preservation Programs for the FY 2005 budget request.

Reviewed Program Area	FY 2005 PART Score
<b>Historic Preservation Programs</b>	<b>83%</b> (first review)

PART evaluations and recommendations continue to inform both budget formulation and program management decisions. Since PART reviews will be applied to all NPS programs over the next several years, program managers will need to focus their efforts to better integrate performance measurement into the administration of their programs.

<b>Activity:</b>	<b>Grants-in-Aid</b>
<b>Program Component:</b>	<b>Grants-in-Aid to States and Territories</b>

**FY 2005 Base Program Overview**

The Historic Preservation Fund grant program promotes public-private and Federal/nonfederal partnerships to identify and protect irreplaceable historic and archeological resources. These grants to States and Territories provide partial funding support to State Historic Preservation Offices (SHPOs).

**SHPO Activities** with NPS assistance include:

- Comprehensive survey and inventory of historic properties
- Nomination of properties to the National Register of Historic Places
  - 1,200 new nominations expected in FY 2005
- Assistance to governments at all levels to develop and implement preservation plans and programs
- Assistance to property owners in repairing properties listed in the National Register of Historic Places

- Assistance evaluating commercial property rehabilitation proposals that may qualify for Federal tax incentives

**Grants features**

- 40 percent match required of States and Puerto Rico, but not Micronesia or other territories
- Used for preservation plans, historic structure analysis, and repairs to historic properties
- By law, 10% of each State's annual apportionment are for grants to "certified" local governments
  - NPS approves Certified Local Government (CLG) status
  - Local governments strengthen their local historic preservation efforts
  - NPS and SHPOs provide technical assistance
  - Approximately 60 new CLGs to be approved in FY 2005, bringing the national total approved since 1985 to 1,522

**Program Administration.** Please refer to National Recreation and Preservation appropriation, Cultural Programs activity for information about accomplishments related to the administration of grants provided under the Historic Preservation Fund program.

Workload tables and performance summary tables are found at the end of this activity.

① Find more information online about Historic Preservation Fund grants at [www2.cr.nps.gov/hpf](http://www2.cr.nps.gov/hpf)

**FY 2003 Program Performance Accomplishments**

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**Performance on NPS strategic goals:**

- Significant historical and archeological properties inventoried and evaluated by States, Tribes and certified local governments: The NPS target for FY 2003 was 5.566 million properties inventoried and evaluated or designated. The preliminary numbers indicate that the goal will be met. Final FY 2003 data will not be available until mid year 2004. (Also supported by NR&P Cultural Programs goals).
- National Historic Landmarks Condition: The NPS target for FY 2003 was 2,212 (92%) National Historic Landmarks in good condition and the actual performance was 2,253 (95%). This better than expected performance probably results from the higher than expected number of designations rather than improved condition of existing landmarks. (Also supported by NR&P Cultural Programs goals).
- Significant historical archeological properties in Federal ownership protected: The NPS target was 2.8% and preliminary data indicate the actual performance may be about 2.84%. Final performance data for this goal will not be available until later in 2004 since partners are not required to report until after December 31<sup>st</sup> of each year. (Also supported by NR&P Cultural Programs goals).
- Significant historical and archeological properties inventoried and evaluated or designated by States, Tribes and certified local governments: The NPS target for FY 2003 was 4%. Preliminary data indicate the actual performance may be about 4.56%. Final performance data for this goal will not be available until sometime late in 2004 since partners are not required to report until after December 31<sup>st</sup> of each year. (Also supported by NR&P Cultural Programs goals).
- User satisfaction: The NPS target for FY 2003 was 85%. Preliminary data indicate the actual may be about 96%. Performance data for this goal will not be available until sometime later in 2004.
- \$33,700,000 in grants distributed to State Historic Preservation Offices, which resulted in 131,100 properties being added to state inventories
- 1,611 properties nominated to the National Register of Historic Places
- 59 local governments approved as Certified Local Governments, bringing the total approved since 1985 to 1,402

**FY 2004 Planned Program Performance****Performance on NPS strategic goals:**

	<b>2003 Actual</b>	<b>2004 Plan</b>	<b>2004 plan versus 2003 actual</b>
Historical and archeological properties inventoried and evaluated by States, Tribes and certified local governments.	5.566 million <sup>1</sup> [was combined with goal below]	7% (from 4,508,300 to 4,855,400)	0.35 million
Historical and archeological properties designated by States, Tribes and Certified local governments.	Did not track separately FY 2003	6% (from 848,400 to 903,300)	NA (goal change)
# of properties either inventoried and evaluated or designated by States, Tribes, and local partners (PART)	212,800 estimated	205,900	-6,900
National Historic Landmarks in good condition (also in PART)	95% (2,253 of 2,363)	90% (2,125 of 2,372)	-5.7% (128 less)
historical and archeological properties Federally protected	2.84% (59,300 of 2.0869 million)	2% (57,700 of 2,143,800)	-2.7% (1,600 less)
Cost of giving a historic property a new designation or other level of protection (PART)	\$21,000 estimated	\$25,800	22.9% (\$4,800 more)
Historical and archeological properties on States, Tribes and certified local governments' inventories are protected	4.56% (213,600 of 4.6821 million) <sup>1</sup>	3% (203,900 of 4,855,400)	-4.5% (9,700 less)
% historic properties protected by historic preservation programs (PART)	2.9% estimated	2.8%	-1%
User Satisfaction	96% <sup>1</sup>	85%	11%

<sup>1</sup> Data for FY 2003 is not yet final. Preliminary data is based on partial reporting or is still being verified.

- All partnership protection goals have been revised to update baselines and account for performance through FY 2003. Performance is also supported by NR&P Cultural Programs.

**Other Program Accomplishments:**

- \$34,570,000 in grants to be distributed to State Historic Preservation Offices, which is expected to lead to 130,000 new properties being added to state inventories
- Approximately 1,300 properties newly nominated to the National Register of Historic Places
- 60 local governments to be approved as Certified Local Governments, which will bring the total approved since 1985 to 1,462

**FY 2005 Budget Request: Grants-in-Aid to States and Territories**

<b>Request Component</b>	<b>Amount</b>
FY 2004 Budget Estimate	34,570
Programmatic Changes	No Change
<b>TOTAL, Program Changes<sup>1</sup></b>	<b>0</b>
Uncontrollable Changes	No Change
<b>FY 2005 Budget Request</b>	<b>34,570</b>
Net Change	0

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**Activity:** Grants-in-Aid  
**Program Component:** Grants-in-Aid to Tribes

**FY 2005 Base Program Overview**

The National Historic Preservation Act authorizes the Secretary of the Interior to make grants to Indian tribes for preservation of their cultural heritage. NPS assists Tribes to assume the same duties as the State Historic Preservation Offices (see Grants-in-Aid to States and Territories above). The number of Tribal Historic Preservation Offices (THPOs) is growing. Distribution of grants to THPOs is based on a formula that considers both the number of eligible tribes and the relative size of tribal lands.

Any remaining funds are awarded competitively to Tribes that have not assumed SHPO duties on tribal land, for individual cultural preservation projects. Eligible projects may include development of tribal resource management plans, historic preservation skills development, historical and archeological surveys, and oral history projects, among others. However, all funding available at the requested level in FY 2005 will be needed to support the number of active THPOs expected at that time.

**Grant features**

- No matching requirement
- Build capacity to undertake cultural preservation activities
- Preserve vanishing tribal cultural resources and heritage
- Allow tribes to participate in a national preservation program
- Develop capabilities for conducting sustainable preservation programs

*Workload and performance summary tables are found at the end of this activity.*

① Find more information online about Historic Preservation Fund grants at [www2.cr.nps.gov/hpf](http://www2.cr.nps.gov/hpf)

**FY 2003 Program Performance Accomplishments**

- Eight additional Indian Tribes approved to assume State Historic Preservation Office duties
- By year's end, a total of 43 tribes had approved Tribal Historic Preservation Offices
- Grant awards:
  - 117 proposals received
  - \$5.4 million requested
  - 50 tribal preservation grants awarded (35 to THPOs for \$2,250,000); and 16 competitively selected grants (for \$676,000), as follows:

Arctic Village Council (AK)	\$ 65,905	Northern Cheyenne (MT)	\$ 20,000
Caddo Tribe (OK)	\$ 39,307	Native Village of Barrow (AK)	\$ 48,422
Eastern Band of Cherokee (NC)	\$ 35,343	Native Village of Kake (AK)	\$ 45,000
Hualapai Tribe (AZ)	\$ 47,194	Penobscot Indian Nation (ME)	\$ 49,954
Klamath Tribe (OR)	\$ 35,353	Pueblo of Picuris (NM)	\$ 44,721
Lac Vieux Desert Band (MI)	\$ 7,364	Pueblo of San Juan (NM)	\$ 44,667
Leisnoi Village (AK)	\$ 50,000	Sitka Tribe of Alaska (AK)	\$ 44,070
Makah Tribe (WA)	\$ 48,700	Tulalip Tribes (WA)	\$ 50,000

Among these projects, the \$44,667 grant to the Pueblo of San Juan was awarded to survey and record pictograph rock art near their Pueblo in New Mexico.

The \$50,000 grant to the Leisnoi Village in Alaska was awarded to survey and inventory archeological sites of the Alutiiq historic era on Woody Island, and to nominate qualifying sites to the National Register of Historic Places.

### FY 2004 Planned Program Performance

- Ten additional Indian tribes recognized by the National Park Service to assume State Historic Preservation Officer duties.
- By year's end a total of 53 tribes with approved Tribal Historic Preservation Offices
- Award 58 tribal preservation grants; 43 to existing THPOs; 15 for individual projects

### FY 2005 Budget Request: Grants-in-Aid to Indian Tribes

Request Component	Amount
FY 2004 Budget Estimate	2,963
Programmatic Changes	No Change
<b>TOTAL, Program Changes<sup>1</sup></b>	<b>0</b>
Uncontrollable Changes	No Change
<b>FY 2005 Budget Request</b>	<b>2,963</b>
Net Change	0

**Activity:** Grants-in-Aid  
**Program Component:** Grants-in-Aid to Historically Black Colleges & Universities

### FY 2005 Base Program Overview

As in the 2004 budget request, no funding is requested for this program in FY 2005 in order to focus the Service's resources on its primary mission. These activities, however, could be supported through grants from the Save America's Treasures program.

### FY 2003 Program Performance Accomplishments

This program was not funded in FY 2003.

**FY 2004 Planned Program Performance**

In FY 2004, grants will be provided for the repair of approximately 10 historic buildings on HBCU campuses. A portion of FY 2004 funding will be used for administrative expenses.

**FY 2005 Budget Request: Grants-in-Aid to Historically Black Colleges and Universities**

<b>Request Component</b>	<b>Amount</b>
FY 2004 Budget Estimate	2,963
Programmatic Changes	
Grants-in-Aid to Historically Black Colleges and Universities	-2,963
<b>TOTAL, Program Changes</b>	<b>-2,963</b>
Uncontrollable Changes	No Change
<b>FY 2005 Budget Request</b>	<b>0</b>
Net Change	-2,963

**Summary Justification of FY 2005 Budget Request: Grants-in-Aid**

<b>Request Component</b>	<b>Amount</b>
FY 2004 Budget Estimate	40,496
Programmatic Changes	
Grants-in-Aid to Historically Black Colleges & Universities	-2,963
<b>TOTAL, Program Changes</b>	<b>-2,963</b>
Uncontrollable Changes	No Change
<b>FY 2005 Budget Request</b>	<b>37,533</b>
Net Change	-2,963

**Grants-in-Aid to Historically Black Colleges & Universities: -\$2.963 million**

The Administration is proposing a decrease for grants-in-aid to Historically Black Colleges and Universities in order to support higher priority programs.

**Workload Tables: Grants-in-Aid****Grants-in-Aid to States and Territories Workload Factors**

<b>Workload Factors</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
Acres surveyed for historic properties	11.5 million	11.4 million	11.4 million
Properties added to State inventories	139,100	139,200	139,000
Properties nominated to the National Register	1,611	1,200	1,150
Statewide plans revised	5	12	7
National Register Eligibility Opinions provided to Federal agencies	68,400	68,600	68,100
Federal projects reviewed	103,900	104,000	104,300
CLGs assisted with funding or technical assistance	1,402	1,462	1,522
New proposals for historic preservation tax incentive projects received	1,270	1,200	1,100
Tax incentive projects certified for 20% credit	908	900	900
Housing units rehabilitated or created under tax incentive program	15,374	11,500	10,900
Private investment in tax incentive program projects	\$2.7 billion	\$2.6 billion	\$2.3 billion

**Grants-in-Aid to Indian Tribes Workload Factors**

<b>Workload Factors</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
Grants for tribal assumption of SHPO duties	35	43	53
Grants for cultural preservation projects	16	15	0

**Performance Summary:**

See table at end of HPF section.